



Trustees Annual Report 2017-2018 – to year ending 5th April 2018

Raising the status of families after homicide and bringing the victim's voice into domestic homicide inquiries to build safer societies.

AAFDA is a centre of excellence for reviews into domestic homicides and for specialist peer support. Working across England and Wales as a national charity, we provide emotional, practical and expert specialist help for families after homicide, particularly domestic homicide. We also help agencies to improve their services for victims and to review homicides more effectively.

AAFDA was formed in April 2008 in memory of Julia and Will Pemberton, whose murders in 2003 prompted a huge inquiry exposing the difficulties families face in these circumstances. AAFDA's work raises the status of families after homicide, helping them to cope and to be able to contribute and influence statutory reviews and inquiries.

ACHIEVEMENTS 2017 – 2018

WORK WITH FAMILIES

Our core work with families is providing them with expert and specialist help after domestic homicide. In the year, 133 families were directly helped, benefiting at least 327 individuals (previous year - 87 families were directly helped benefiting 197 individuals). Our website is also a valuable resource, offering guidance to families and professionals.

AAFDA provided information, peer support, guidance, advice (including access to some free legal advice) and specialist and expert advocacy around Domestic Homicide Reviews, Serious Case Reviews, Inquests, Mental Health Reviews, Independent Office of Police Conduct Investigations and in meetings with agencies such as Health, Police and Local Authorities. One member of the Domestic Homicide Review Quality Assurance Panel recently provided the following comment.

“You really can tell where family have had advocacy, you can see it within the report. You hear the family voice, understand the victim more”.

Example outcomes included 168 clients reporting a significant improved experience of the criminal justice system which helps protect against secondary trauma. 52 clients were helped to seek assistance with trauma and mental health issues. 41 family members were helped to perceive greater personal safety after we shared research showing the threat from others diminishing over time. 33 family members felt satisfied that they know the full facts of the case and do not feel the need to seek further facts. Many families reported improved well-being having been proactive in reviews (and achieving their objectives). Many of these families were enabled to make their own representations. In many cases, we brokered a smoother relationship between the families and the officials.

AAFDA has been a member of the Home Office panel that quality assures Domestic Homicide Reviews since these inquiries became law in 2011. The Chief Executive is a Home Office appointed reader (provides individual review assessments to the panel). In 2017-18, AAFDA directly helped 75 families with these reviews. This work gives families a voice and helps them shape the services provided in their community. A frequent **impact** was to rebalance the report narrative to reflect the perception of family and friends. This helped ensure that the recommendations were based more on the needs of victims than the needs of service providers.

WORK WITH FAMILIES - Continued

After a Domestic Homicide Review was completed, we brought the mother of the deceased to meet the Community Safer Partnership (CSP) to advise on the latter's strategy on how they involve families in reviews after domestic homicide and how they perceive the victim. The family member had a big influence on the CSP and she was helped in her grief by being taken so seriously. AAFDA supported the family member to negotiate, prepare for and attend these processes. The learning this conceived has fundamentally changed how this area interacts with families; this should help prevent secondary victimisation by the review process. AAFDA has empowered the family member to herself become a campaigner and begin to advocate for change on her own behalf.

We raised awareness of domestic abuse, influenced prevention work and trained police and other professionals, including local authority personnel and health workers.

ACHIEVEMENTS 2017-18 CONTINUED:

INFLUENCE ON POLICY AND PRACTICE AT A NATIONAL LEVEL

- Influenced the Wiltshire Police and Crime Commissioner to undertake a pilot scheme assessing the treatment of victims of domestic abuse by the courts. The findings will be compared to a similar pilot run in Northumbria and learning may be shared nationally.
- At the invitation of the Home Office, AAFDA chaired and presented at a national Domestic Homicide Review learning event for under-performing areas, hosted by the Home Office.
- On behalf of the Home Office, and in collaboration with Standing Together Against Domestic Violence (STADV), we led fourteen regional events, training c.494 individuals on the new Domestic Homicide Review guidance, best practice and on findings from research.
- Regular impacts from our work with families on Domestic Homicide Reviews and other Inquiries were ensuring the victim's and the family's story was told in the report and that reviews included recommendations informed by the input from families and friends.
- Our work on the Domestic Homicide Review Quality Assurance Panel where we quality assured c.100 reviews.
- By being active members of several key panels (including One focussing on scrutiny of individual domestic violence cases) and continuing the work to create a law ensuring statutory provision of victims' services.
- Continued to develop the unique model of families being integral to reviews rather than just involved.

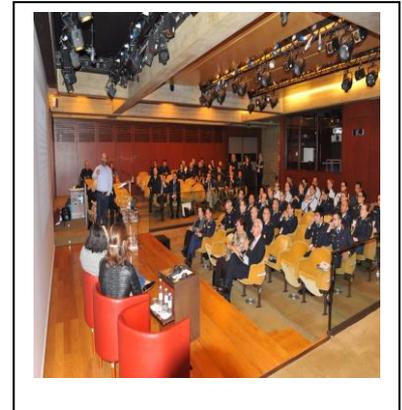


INTERNATIONAL INFLUENCE

In recognition of AAFDA's work helping families after domestic homicide and in changing the Domestic Homicide Review statutory guidance to include children getting specialist help to contribute, AAFDA's CEO was invited to present on our work raising the status of victims at a conference on child protection, held in Italy at the University of Monash in June 2017.

One of AAFDA's advocates presented at the second European conference on domestic violence in Portugal in September 2017. She held a workshop on how raising the status of Domestic Homicide Reviews can prevent domestic abuse.

AAFDA's CEO presented in Dublin in November 2017 on the benefits of Domestic Homicide Reviews.



TRAINING, WORKSHOPS, PRESENTATIONS

Delivered three two-day training sessions on chairing Domestic Homicide Reviews:

"I want to thank you for the insightful and informative training. It was a pleasure to spend time with people who all feel so passionately about keeping the family at the heart of reviews. I am feeling very motivated to become a chair and the training has really prepared me for that."

Delivered several other workshops and presentations to:

- A London wide audience assembled by the Mayor's Office for Policing crime
- Around fifty General Practitioners in South London
- Thirty Social Workers in the South West
- 150 practitioners, victims and other professionals in Northern Ireland
- Several audiences of public protection officials around the country.

"I thought the training was really informative; the trainers were really engaging with clear first-hand experience and it was great to be able to network with colleagues in the same field".

'Thank you for a brilliant day- I thoroughly enjoyed it. I thought it was a very informative day and learnt a lot. I found both facilitators to be very knowledgeable and passionate about the subject. Humour was sensitively brought in which enabled some much-needed light relief.'

"I am just writing to thank you for your time yesterday and for the truly exceptional presentation you gave at the Professionals training event."

Additionally, AAFDA collaborated with other individuals and charities to deliver several 'Making Families Count' workshops to a number of NHS Trusts and we designed and ran a number of bespoke workshops to local areas to improve their statutory review practice.

ANNUAL CONFERENCE

We held our eighth and biggest ever annual conference in March 2018. 225 delegates, including 30 families (65 people) bereaved through domestic homicide, listened to five family members give extraordinary speeches describing horrific crimes and their journey since. We accommodated 26 families in a hotel the night before and held a peer support networking event including a meal.

The world guru on domestic homicide reviews, Professor Neil Websdale, came from the USA to give the keynote address and he joined families at the meal the night before.

IMPACT – As always, delegates commented that there is nothing like listening to families to make clear the seriousness of this crime and that this inspires them to re-double their efforts on domestic violence.

OUTPUT – The conference was filmed and some speeches are on our website.

OUTCOMES – One family member described her initiation as a speaker at this conference as the beginning of her new life. She felt she could now face her difficulties with renewed confidence. Many families built relationships with other bereaved families and reported an improvement in wellbeing.

Other speakers included Professor Gene Feder (a General Practitioner), senior civil servants from the Home Office and Ministry of Justice. In the audience were many families, charity professionals, clergy, academics, solicitors, police officers and probation and social care professionals.



Special Chair of the conference

The conference was chaired by the internationally esteemed singer-songwriter-harpist Hattie Webb who recounted her own experience of abuse in a relationship. Hattie was inspirational and she not only brought real flair to this role but also humanity and a tender care for each speaker. We were very grateful for this gift of compassion, skill and emotional connection which reflected the main threads running through the conference.

Feedback was wonderful:

"I think Hattie said that this was her first time doing this? well you can tell her that it didn't show. Consummate professional with such a human touch."

"I must say that Hattie was a wonderful chair. She had that real gentle delivery, which was like an antidote to all the violence that had been experienced by people in the room. It was so lovely to have that kindness and compassion in the Chair. She was in charge but in a compassionate way. And she shared. When she showed her vulnerability, the whole room was with her. I thought it was marvellous. Being a Chair can be one of those stiff roles where you don't get time to be a person. But she was intuitive. She bound the whole room together when she shared her own experience. It was her gentleness that I really liked. It was so warm."



STAFF AND VOLUNTEERS

Demand for AAFDA's services continues to grow therefore AAFDA recruited an Operations Manager in November 2017 to support the team of 6 advocates (now larger) and to develop AAFDA's work.

Nine volunteers helped AAFDA in the year, including by directly helping families, providing legal advice, criminology expertise, research findings, help with the conference and administrative assistance.

FEEDBACK FROM CHAIRS OF STATUTORY REVIEWS

"I needed advice in relation to a DHR where I and the family wanted to name the victims and family and also about keeping the family involved in the publication. I went to AAFDA whose incredible knowledge was extremely helpful, both to me and the Community Safer Partnership"

"Most importantly, a review needs to enable an un-fettered voice for bereaved families and, as chair, there have been times when this would not have been possible without AAFDA's help for both myself and the families concerned."

"I have followed the work of AAFDA throughout the years but feel the last year or so has really compelled more people to pay attention to what they do. Frank leads the ethos of AAFDA expertly, with compassion and an open mind. His ability to work in partnership is inspiring and we could all learn how to negotiate a better deal for Victims and survivors from him. I look forward to seeing what AAFDA brings in 2019."

"My view is clear. AAFDA provide an invaluable resource that helps not only the individual families who have fallen victim to these horrific events but also support the DHR process by appropriate challenge to Chairs and partnerships. As a Chair I always feel the DHRs that have active AAFDA involvement are always better than those which do not."

"In 2018 AAFDA continued to support families who had lost loved ones through fatal domestic abuse. AAFDA advocates provided a very valuable conduit between bereaved families and the DHR process, ensuring that the voice of victims was not lost in what probably appears to families, as a remote and unfamiliar process."

"The work done by AAFDA advocates in negotiating the content of DHR reports is always appreciated by DHR panel chairs and members. On several occasions' families have been able to raise points, through AAFDA, that may otherwise have been lost to the DHR."

"In my view, engaging families in the DHR process is the single most important achievement when starting a DHR. Sometimes that can be very difficult when families are still traumatised and confused by the loss of a loved one and their journey through the criminal justice processes. Almost without exception, involving AAFDA at an early stage is the key to engaging families. AAFDA's advocates approach the DHR process with compassion, care and understanding that comes from their own painful experiences. AAFDA's approach very often makes a huge difference to ensuring families can make their voices heard and hence AAFDA are really appreciated by those, like me, who chair, write and contribute to the DHR process."

"As a former commissioner and now independent chair, I have found that AAFDA's support for families has been invaluable to an effective review and I will always encourage their involvement. Perhaps selfishly, having AAFDA involved helps me do my core business. As well as guide my respectful communications with the family: you make sure that families stay central to the review; help keep me on time and focus and provide a specialist take on the report and its findings. You are a much needed critical friend."

FINANCE

Income was £229K and costs were £232K. AAFDA's primary funders were: the Ministry of Justice (£34K), Esmée Fairbairn (£45k), Victim Support (£71K) and Henry Smith (£45K). A further £33K was generated through consultancy work, allowing AAFDA to create unrestricted reserves to strengthen AAFDA's financial position.

AAFDA undertakes regular strategic review to inform our fundraising strategy. AAFDA's costs will increase in 2018-19 as the number of families we are helping has grown significantly. We have appointed an Operations Manager, two more advocates and will appoint a business development manager for a fixed contract.

Reserves Policy

AAFDA is growing significantly amidst a very uncertain funding environment. Consequently, the Trustees have considered future income and expenditure and the risks facing AAFDA and aimed for reserves to be between three and six months of the following year's forecast expenditure after designated funds. Expenditure in 2018-19 is expected to increase very significantly but we are on target to sustain reserves at the lower end of this target which ensures financial resilience and complies with the Charity Commission's guidance.

Public Benefit Statement

The trustees have complied with their duty to have due regards to the guidance on public benefit published by the Charity Commission in exercising their powers or duties. This includes, for example, being clear that the activities AAFDA undertakes are for the public benefit.

Financial Review

AAFDA has prepared accounts on the accruals basis. They show a true and fair view.

	2017-18	2016-17
Income	£	£
Donations and Gift Aid	1,776	99
Grants	182,498	133,399
Home Office training grant	0	70,000
Speaking and Training Fees	33,231	36,073
Annual Conference	11,907	10,295
Total Income	229,412	249,866
Revenue Expenditure	£	£
Salaries and Caseworker Fees	144,692	110,565
Travel and Office Supplies	32,027	22,966
Home Office training	0	43,474
Website development	412	812
Data Security Upgrade	4,075	945
Other	50,550	40,565
Total Expenditure	231,756	219,327
	2017-18	2016-17
Balance Sheet	£	£
Fixed Assets	0	0
Total Assets less Liabilities	136,854	139,198
Unrestricted Funds	121,854	114,198
Designated Funds	15,000	25,000
Funds	136,854	139,198

CONSTITUTION AND ORGANISATIONAL STRUCTURE

AAFDA was an unincorporated association formed on 1 April 2008 (will become incorporated in 2019). It adopted an amended constitution on 23 July 2008 and became a registered charity on 19 September 2008.

Governance and how AAFDA makes Decisions

Our Board comprised of five trustees and included a local authority strategic Violence Against Women and Girls lead and expert in Criminal Justice Sector, a Safeguarding lead for a Clinical Commissioning Group and Senior Health advisor and a specialist charity lawyer.

The AAFDA Board met at least on a quarterly basis when the CEO reported on the main aspects of the charity (work with beneficiaries, impact on victims, emerging issues, finance, strategic plan and operational performance and risk). The Board is aware of its responsibilities to identify and manage risk.

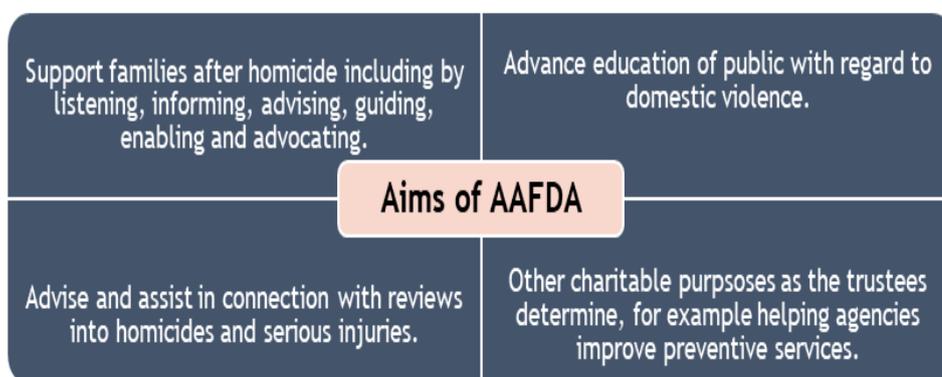
A risk management register is reviewed regularly by the CEO who raises any increases in risks and new risks with the Board. The trustees and CEO are in regular and frequent contact by phone and e-mail.

The Board complied with statutory obligations to submit Full Year Accounts, a Trustees' Annual Report and an Annual Return to the Charity Commission.

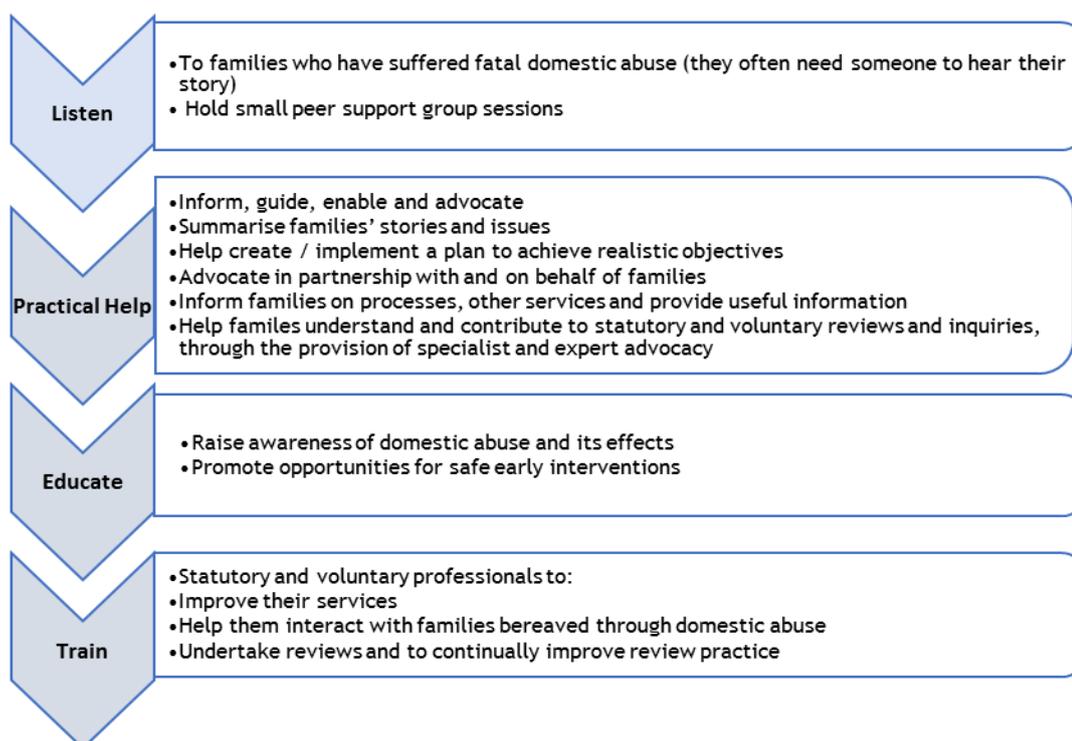
Trustee Induction and Training

AAFDA's trustees are highly skilled professionals with great knowledge and experience in areas including domestic abuse, influencing public bodies and charity law. All new trustees are supplied with a copy of 'The Essential Trustee' provided by the Charity Commission and invited to discuss any queries with the Chair. The trustees receive no remuneration or other benefits.

Summary of Aims from the Constitution



Activities



AAFDA DETAILS

Trustees in the year ending 5 April 2018

Cherryl Smith MBE
Heather Wilson
Samantha O'Sullivan
Liz Jones MBE
James O 'Sullivan
Shan Kilby

Left April 2017.

AAFDA Patrons

Vera Baird QC, Police and Crime Commissioner for Northumbria and former Solicitor General
Helen Grant MP for Maidstone and the Weald. Former Minister for Culture, Media and Sport
Anne Snelgrove, former MP for South Swindon
Julia Drown, former MP for South Swindon

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AAFDA

ADVOCACY AFTER FATAL DOMESTIC ABUSE.

Charity No. 1125973

Annual Accounts for the Period

6th April 2017 to 5th April 2018.



ADVOCACY AFTER FATAL DOMESTIC ABUSE
Charity No. 1125973

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Balance Sheet

	Unrestricted funds £	Restricted income funds £	Designated Funds £	Total this year £	Total last year £
Fixed assets					
Tangible assets (Note 6)	-	-	-	-	-
Investments	-	-	-	-	-
Total fixed assets	-	-	-	-	-
Current assets					
Stock and work in progress	-	-	-	-	-
Debtors (Note 7)	-	420	-	420	77,429
(Short term) investments	-	-	-	-	-
Cash at bank and in hand	121,854	48,311	15,000	185,165	140,478
Total current assets	121,854	48,731	15,000	185,585	217,907
Creditors: amounts falling due within one year (Note 7)	-	48,731	-	48,731	78,709
Net current assets/(liabilities)	121,854	-	15,000	136,854	139,198
Total assets less current liabilities	121,854	-	15,000	136,854	139,198
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities and charges	-	-	-	-	-
Net assets	121,854	-	15,000	136,854	139,198
Funds of the Charity					
Unrestricted funds	121,854			121,854	114,198
	-			-	-
Designated funds (Note 8)			15,000	15,000	25,000
Total funds	121,854	-	15,000	136,854	139,198

These accounts have been examined independently and were approved by the trustees on 4th January 2019
. Based on advice from the Charity Commission, signed copies are not ordinarily released into the public domain to prevent the signatures being re-used illegally. Signed versions are held by Advocacy After Fatal Domestic Abuse (AAFDA).

Statement of Financial Activities

	Unrestricted funds £	Restricted income funds £	Designated funds £	Total this year £	Total last year £
Incoming resources					
Incoming resources from generated funds :					
Donations	1,776			1,776	99
Grants	21,498	161,000		182,498	203,399
Incoming resources from charitable activities	45,138			45,138	46,368
Other incoming resources				-	-
Total incoming resources	68,412	161,000	-	229,412	249,866
Resources expended (Notes 3-5)					
Costs of Generating Funds :					
Charitable activities	70,379	161,000	-	231,379	219,162
Governance costs	377	-	-	377	165
Total resources expended	70,756	161,000	-	231,756	219,327
Net incoming/(outgoing) resources before transfers	- 2,344	-	-	- 2,344	30,539
Gross transfers between funds					
Net incoming/(outgoing) resources before other recognised gains/(losses)	- 2,344	-	-	- 2,344	30,539
Other recognised gains/(losses)					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Gains and losses on investment assets	-	-	-	-	-
Net movement in funds	- 2,344	-	-	- 2,344	30,539
Total funds brought forward	114,198	-	25,000	139,198	108,659
Transfer between funds	10,000	-	- 10,000	-	
Total funds carried forward	121,854	-	15,000	136,854	139,198

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Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

 Accounting Standards;
- or

 Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act 1993.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years.

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Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES**Recognition of incoming resources**

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Donated services and facilities

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Volunteer help**Investment income**

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES**Liability recognition**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Support Costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS**Tangible fixed assets for use by charity**

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

**POLICIES ADOPTED
ADDITIONAL TO OR DIFFERENT
FROM THOSE ABOVE**

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Note 4 Paid employees

Please complete this note if the charity has any employees.

4.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	57,922	47,325
Employer's National Insurance costs	3,580	2,417
Pension costs	2,250	2,366
Total staff costs	63,752	52,108

During the year under review, no benefits-in-kind were made available to employees.

4.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	2	1
Charitable Activities	2	1
Governance	-	-
Other	-	-
Total	2	1

4.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

The costs of the scheme to the charity for the year

The amount of any contributions outstanding at the year end

This year £	Last year £
£0	£0

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Note 5 Exceptional Items.

Board Governance

During the year under review, AAFDA continued with an ongoing system of Board Governance to re-validate existing systems and checks in place to deliver the stated objectives and purposes of the charity on a timely and efficient basis.

A summary of the expense headings are as follows:

Trustee and Meeting Expenses
Legal and Accountancy Advice

	This Year £	Last Year £
Trustee and Meeting Expenses	377	165
Legal and Accountancy Advice	-	-
	377	165

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Note 6 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***6.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	-	4,290	-	4,290
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	-	4,290	-	4,290

6.2 Accumulated depreciation and impairment provisions

Basis	SL or RB	SL or RB	SL or RB	SL	SL or RB
Rate				33%	

Balance brought forward	-	-	-	4,290	-	4,290
Depreciation charge for year	-	-	-	-	-	-
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	4,290	-	4,290

6.3 Net book value

Brought forward	-	-	-	-	-	-
Carried forward	-	-	-	-	-	-

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Note 7 Debtors and prepayments*Please complete this note if the charity has any debtors or prepayments***Analysis of debtors**

Home Office Grant Income

Training Fees Receivable

Expenses Paid in Advance

Other debtors

	Amounts receivable within one year		Amounts receivable after more than one year	
	This year £	Last year £	This year £	Last year £
Home Office Grant Income	-	70,000	-	-
Training Fees Receivable	-	4,429	-	-
Expenses Paid in Advance	420	3,000	-	-
Other debtors				
Total	420	77,429	-	-

Note 7 Creditors and accruals*Please complete this note if the charity has any creditors or accruals.***Analysis of creditors**

Loans and overdrafts

Accrued expenses

Home Office Grant expenses

Deferred Grant income

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Accrued expenses	31,902	11,858	-	-
Home Office Grant expenses	-	36,852	-	-
Deferred Grant income	16,829	29,999	-	-
Total	48,731	78,709	-	-

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Note 8 Endowment and restricted income funds*Please complete this section if the charity has any endowment or restricted income funds.***8.1 Funds held***Please give a brief description of any of the following type of funds held by the charity:*

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).

Fund Name**Purpose and Restrictions**

Fund Name	Purpose and Restrictions
DESIGNATED RESERVE	Unrestricted
	CAPACITY BUILDING AND WEB-SITE ENHANCEMENT

8.2 Movements of major funds*Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.*

Fund names	Fund balances brought forward £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	Fund balances carried forward £
ESMEÉ FAIRBAIRN		45,000	45,000	-	-	-
VICTIM SUPPORT		71,000	71,000			
HOME OFFICE		-	-			
MINISTRY OF JUSTICE	-	30,000	30,000	-	-	-
THE HENRY SMITH CHARITY	-	15,000	15,000	-	-	-
DESIGNATED RESERVE	25,000	-	-	- 10,000	-	15,000
	-	-	-	-	-	-
Total Funds	25,000	161,000	161,000	- 10,000	-	15,000

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Note 9

Cashflow Statement

	£
Net (Outgoing) Reserves for the Year Ended 5th April 2018.	-2,344
Adjustments on Investing Activities:	
Add back Depreciation of Tangible Assets	0
Deduct Expenditure on Capital Assets	0
Adjustments in Working Capital:	
Movements in Accruals and Deferred Income	-29,978
Movements in Debtors and Prepayments	77,009
	<u>44,687</u>
Opening Bank Balance as at 6th April 2017.	140,478
Closing Bank Balance as at 5th April 2018.	<u><u>185,165</u></u>

These accounts have been examined independently and were approved by the trustees on 4th January 2019. Based on advice from the Charity Commission, signed copies are not ordinarily released into the public domain to prevent the signatures being re-used illegally. Signed versions are held by Advocacy After Fatal Domestic Abuse (AAFDA).



Advocacy After Fatal Domestic Abuse

Charity No : 1125973

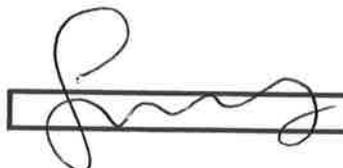
Annual Accounts for the Period 6th April 2017 to 5th April 2018.

Certification of Grant Expenditure

The trustees of AAFDA certify that tranche payments of funds awarded under grants contracts, and recognised in the financial statements, have been fully and correctly utilised by the organisation for the purposes of fulfilling it's grant obligations.

Signed on behalf of the Trustees

Samantha O'Sullivan - Treasurer



	04/01/2019
--	------------

Independent Examiner's Report on the Accounts.
Report to the Trustees of Advocacy After Fatal Domestic Abuse
On the Accounts for the Year Ended 5th April 2018
Charity No 1125973

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act) and that an independent examination is needed.

As independent examiner, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 04/01/2019

Neil James Heavens FCA, CTA

30 Commercial Road
Swindon
Wiltshire
SN1 5NS

BALANCE SHEET AS AT 5th April 2018

Assets	2018	2017
	£	£
<u>Fixed Assets</u>		
Computer Equipment as at 6th April 2017	3,153	3,153
Additions	0	0
Less Depreciation	3,153	3,153
Net Book Value as at 5th April 2018	0	0
<u>Current Assets</u>		
Cash in bank	185,165	140,478
Prepaid expenses	420	77,429
Total Current Assets	185,585	217,907
<u>Current Liabilities</u>		
Amounts falling due within one year	31,902	48,710
Deferred Income	16,829	29,999
Total Current Liabilities	48,731	78,709
NET CURRENT ASSETS	136,854	139,198
TOTAL ASSETS LESS CURRENT LIABILITIES	136,854	139,198
<u>FUNDS</u>		
Unrestricted funds as at 6th April 2017	114,198	83,659
(Deficit) surplus for the year ended 5th April 2018	-2,344	30,539
Transfer (to) / from Designated Reserves	111,854	114,198
	10,000	0
Unrestricted funds as at 5th April 2018	121,854	114,198
Designated funds for Capacity Building	15,000	25,000
TOTAL FUNDS	136,854	139,198

These accounts have been examined independently and were approved by the trustees on 4th January 2019. Based on advice from the Charity Commission, signed copies are not ordinarily released into the public domain to prevent the signatures being re-used illegally. Signed versions are held by Advocacy After Fatal Domestic Abuse (AAFDA).

INCOME & EXPENDITURE TO YEAR ENDED 5th April 2018

<u>INCOME</u>	<u>2018</u>	<u>2017</u>
	£	£
Donations and Gift Aid	1,776	99
Grants	179,498	133,399
Home Office DHR Training Grant Income	0	70,000
Grant towards Cost of Security Upgrades	3,000	0
Speaking, Consultancy and Training fees	33,231	36,073
Income from Annual Conference	11,907	10,295
Total Income	229,412	249,866
 <u>EXPENDITURE</u>		
Salaries & Pensions	63,752	52,108
Caseworker Fees	80,940	58,457
Recruitment Costs	1,081	0
Travel Expenses - Staff, Contractors and Volunteers	30,802	21,353
Monitoring and Evaluation	1,465	2,555
Fundraising	7,260	5,749
Board Governance & Trustee Expenses	377	165
Strategic Review & Capacity Building	2,228	2,004
Supervision	417	1,415
Annual Conference Expenses	12,274	7,893
Peer Support Sessions	5,605	3,472
Training - Payments to Associate Trainer	3,724	6,291
Training	1,510	3,249
HO Grant - Professional Fees Payable to Partner	0	27,941
HO Grant - Venues and Food	0	4,340
HO Grant - Films	0	8,993
HO Grant - Printing Research Findings	0	2,200
Telephones	1,377	1,336
Internet and website Maintenance	412	812
Equipment Renewals	4,983	0
Security Upgrades for Premises and Data	4,075	945
Postage	315	375
Films and Other Support Materials	1,936	2,010
Office Supplies	1,225	1,613
Insurance	2,756	490
Utilities	965	943
Accountancy Fees	1,713	1,658
Legal and Professional Fees	564	35
Depreciation	0	925
Total Expenses	231,756	219,327
 <u>Net (Deficit) Surplus</u>	 <u>-2,344</u>	 <u>30,539</u>

These accounts have been examined independently and were approved by the trustees on 4th January 2019. Based on advice from the Charity Commission, signed copies are not ordinarily released into the public domain to prevent the signatures being re-used illegally. Signed versions are held by Advocacy After Fatal Domestic Abuse (AAFDA).



AAFDA

ADVOCACY AFTER FATAL DOMESTIC ABUSE.

Charity No. 1125973

Annual Accounts for the Period

6th April 2017 to 5th April 2018.



ADVOCACY AFTER FATAL DOMESTIC ABUSE
Charity No. 1125973

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Balance Sheet

	Unrestricted funds £	Restricted income funds £	Designated Funds £	Total this year £	Total last year £
Fixed assets					
Tangible assets (Note 6)	-	-	-	-	-
Investments	-	-	-	-	-
Total fixed assets	-	-	-	-	-
Current assets					
Stock and work in progress	-	-	-	-	-
Debtors (Note 7)	-	420	-	420	77,429
(Short term) investments	-	-	-	-	-
Cash at bank and in hand	121,854	48,311	15,000	185,165	140,478
Total current assets	121,854	48,731	15,000	185,585	217,907
Creditors: amounts falling due within one year (Note 7)	-	48,731	-	48,731	78,709
Net current assets/(liabilities)	121,854	-	15,000	136,854	139,198
Total assets less current liabilities	121,854	-	15,000	136,854	139,198
Creditors: amounts falling due after one year	-	-	-	-	-
Provisions for liabilities and charges	-	-	-	-	-
Net assets	121,854	-	15,000	136,854	139,198
Funds of the Charity					
Unrestricted funds	121,854			121,854	114,198
	-			-	-
Designated funds (Note 8)			15,000	15,000	25,000
Total funds	121,854	-	15,000	136,854	139,198

These accounts have been examined independently and were approved by the trustees on 4th January 2019
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Statement of Financial Activities

	Unrestricted funds £	Restricted income funds £	Designated funds £	Total this year £	Total last year £
Incoming resources					
Incoming resources from generated funds :					
Donations	1,776			1,776	99
Grants	21,498	161,000		182,498	203,399
Incoming resources from charitable activities	45,138			45,138	46,368
Other incoming resources				-	-
Total incoming resources	68,412	161,000	-	229,412	249,866
Resources expended (Notes 3-5)					
Costs of Generating Funds :					
Charitable activities	70,379	161,000	-	231,379	219,162
Governance costs	377	-	-	377	165
Total resources expended	70,756	161,000	-	231,756	219,327
Net incoming/(outgoing) resources before transfers	- 2,344	-	-	- 2,344	30,539
Gross transfers between funds					
Net incoming/(outgoing) resources before other recognised gains/(losses)	- 2,344	-	-	- 2,344	30,539
Other recognised gains/(losses)					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Gains and losses on investment assets	-	-	-	-	-
Net movement in funds	- 2,344	-	-	- 2,344	30,539
Total funds brought forward	114,198	-	25,000	139,198	108,659
Transfer between funds	10,000	-	10,000	-	
Total funds carried forward	121,854	-	15,000	136,854	139,198

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Note 1 Basis of preparation

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

 Accounting Standards;
- or

--

 Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act 1993.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years.

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Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES**Recognition of incoming resources**

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Donated services and facilities

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Volunteer help**Investment income**

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES**Liability recognition**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Support Costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS**Tangible fixed assets for use by charity**

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

**POLICIES ADOPTED
ADDITIONAL TO OR DIFFERENT
FROM THOSE ABOVE**

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Note 4 Paid employees

Please complete this note if the charity has any employees.

4.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	57,922	47,325
Employer's National Insurance costs	3,580	2,417
Pension costs	2,250	2,366
Total staff costs	63,752	52,108

During the year under review, no benefits-in-kind were made available to employees.

4.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	2	1
Charitable Activities	2	1
Governance	-	-
Other	-	-
Total	2	1

4.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

The costs of the scheme to the charity for the year

The amount of any contributions outstanding at the year end

This year £	Last year £
£0	£0

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Note 5 Exceptional Items.

Board Governance

During the year under review, AAFDA continued with an ongoing system of Board Governance to re-validate existing systems and checks in place to deliver the stated objectives and purposes of the charity on a timely and efficient basis.

A summary of the expense headings are as follows:

Trustee and Meeting Expenses
Legal and Accountancy Advice

	This Year	Last Year
	£	£
Trustee and Meeting Expenses	377	165
Legal and Accountancy Advice	-	-
	377	165

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Note 6 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***6.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	-	4,290	-	4,290
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	-	4,290	-	4,290

6.2 Accumulated depreciation and impairment provisions

Basis	SL or RB	SL or RB	SL or RB	SL	SL or RB
Rate				33%	

Balance brought forward	-	-	-	4,290	-	4,290
Depreciation charge for year	-	-	-	-	-	-
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	4,290	-	4,290

6.3 Net book value

Brought forward	-	-	-	-	-	-
Carried forward	-	-	-	-	-	-

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Note 7 Debtors and prepayments*Please complete this note if the charity has any debtors or prepayments***Analysis of debtors**

Home Office Grant Income

Training Fees Receivable

Expenses Paid in Advance

Other debtors

	Amounts receivable within one year		Amounts receivable after more than one year	
	This year £	Last year £	This year £	Last year £
Home Office Grant Income	-	70,000	-	-
Training Fees Receivable	-	4,429	-	-
Expenses Paid in Advance	420	3,000	-	-
Other debtors				
Total	420	77,429	-	-

Note 7 Creditors and accruals*Please complete this note if the charity has any creditors or accruals.***Analysis of creditors**

Loans and overdrafts

Accrued expenses

Home Office Grant expenses

Deferred Grant income

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Accrued expenses	31,902	11,858	-	-
Home Office Grant expenses	-	36,852	-	-
Deferred Grant income	16,829	29,999	-	-
Total	48,731	78,709	-	-

These accounts have been examined independently and were approved by the trustees on 4th January 2019
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Note 8 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

8.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).

Fund Name**Purpose and Restrictions**

Fund Name	Purpose and Restrictions
DESIGNATED RESERVE	Unrestricted
	CAPACITY BUILDING AND WEB-SITE ENHANCEMENT

8.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	Fund balances carried forward £
ESMEÉ FAIRBAIRN		45,000	45,000	-	-	-
VICTIM SUPPORT		71,000	71,000			
HOME OFFICE		-	-			
MINISTRY OF JUSTICE	-	30,000	30,000	-	-	-
THE HENRY SMITH CHARITY	-	15,000	15,000	-	-	-
DESIGNATED RESERVE	25,000	-	-	- 10,000	-	15,000
	-	-	-	-	-	-
Total Funds	25,000	161,000	161,000	- 10,000	-	15,000

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Cashflow Statement

	£
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Add back Depreciation of Tangible Assets	0
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Adjustments in Working Capital:	
Movements in Accruals and Deferred Income	-29,978
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Advocacy After Fatal Domestic Abuse

Charity No : 1125973

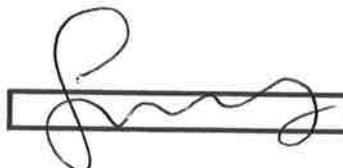
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Certification of Grant Expenditure

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Signed on behalf of the Trustees

Samantha O'Sullivan - Treasurer



	04/01/2019
--	------------

Independent Examiner's Report on the Accounts.
Report to the Trustees of Advocacy After Fatal Domestic Abuse
On the Accounts for the Year Ended 5th April 2018
Charity No 1125973

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act) and that an independent examination is needed.

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Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

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 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 04/01/2019

Neil James Heavens FCA, CTA

30 Commercial Road
Swindon
Wiltshire
SN1 5NS

BALANCE SHEET AS AT 5th April 2018

Assets	2018	2017
	£	£
<u>Fixed Assets</u>		
Computer Equipment as at 6th April 2017	3,153	3,153
Additions	0	0
Less Depreciation	3,153	3,153
Net Book Value as at 5th April 2018	0	0
<u>Current Assets</u>		
Cash in bank	185,165	140,478
Prepaid expenses	420	77,429
Total Current Assets	185,585	217,907
<u>Current Liabilities</u>		
Amounts falling due within one year	31,902	48,710
Deferred Income	16,829	29,999
Total Current Liabilities	48,731	78,709
NET CURRENT ASSETS	136,854	139,198
TOTAL ASSETS LESS CURRENT LIABILITIES	136,854	139,198
<u>FUNDS</u>		
Unrestricted funds as at 6th April 2017	114,198	83,659
(Deficit) surplus for the year ended 5th April 2018	-2,344	30,539
Transfer (to) / from Designated Reserves	111,854	114,198
	10,000	0
Unrestricted funds as at 5th April 2018	121,854	114,198
Designated funds for Capacity Building	15,000	25,000
TOTAL FUNDS	136,854	139,198

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INCOME & EXPENDITURE TO YEAR ENDED 5th April 2018

<u>INCOME</u>	<u>2018</u>	<u>2017</u>
	£	£
Donations and Gift Aid	1,776	99
Grants	179,498	133,399
Home Office DHR Training Grant Income	0	70,000
Grant towards Cost of Security Upgrades	3,000	0
Speaking, Consultancy and Training fees	33,231	36,073
Income from Annual Conference	11,907	10,295
Total Income	229,412	249,866
 <u>EXPENDITURE</u>		
Salaries & Pensions	63,752	52,108
Caseworker Fees	80,940	58,457
Recruitment Costs	1,081	0
Travel Expenses - Staff, Contractors and Volunteers	30,802	21,353
Monitoring and Evaluation	1,465	2,555
Fundraising	7,260	5,749
Board Governance & Trustee Expenses	377	165
Strategic Review & Capacity Building	2,228	2,004
Supervision	417	1,415
Annual Conference Expenses	12,274	7,893
Peer Support Sessions	5,605	3,472
Training - Payments to Associate Trainer	3,724	6,291
Training	1,510	3,249
HO Grant - Professional Fees Payable to Partner	0	27,941
HO Grant - Venues and Food	0	4,340
HO Grant - Films	0	8,993
HO Grant - Printing Research Findings	0	2,200
Telephones	1,377	1,336
Internet and website Maintenance	412	812
Equipment Renewals	4,983	0
Security Upgrades for Premises and Data	4,075	945
Postage	315	375
Films and Other Support Materials	1,936	2,010
Office Supplies	1,225	1,613
Insurance	2,756	490
Utilities	965	943
Accountancy Fees	1,713	1,658
Legal and Professional Fees	564	35
Depreciation	0	925
Total Expenses	231,756	219,327
 <u>Net (Deficit) Surplus</u>	 <u>-2,344</u>	 <u>30,539</u>

These accounts have been examined independently and were approved by the trustees on 4th January 2019. Based on advice from the Charity Commission, signed copies are not ordinarily released into the public domain to prevent the signatures being re-used illegally. Signed versions are held by Advocacy After Fatal Domestic Abuse (AAFDA).