

INCOME & EXPENDITURE TO YEAR ENDED 5th April 2015

	2015	2014
	£	£
INCOME		
Donations and Gift Aid	387	1,605
Grants	103,722	74,700
Speaking and Training fees	18,961	20,512
Total Income	123,070	96,817
EXPENDITURE		
Salaries & Pensions	38,692	38,730
Strategic Review & Capacity Building	3,337	5,782
Peer Support Sessional Worker	19,880	13,943
Monitoring and Evaluation	963	-
Fundraising	1,325	2,739
Travel Expenses - Staff, Contractors and Volunteers	15,624	13,188
Administrative Support	823	728
Supervision	232	-
Telephones	1,141	1,105
Internet and web-site	1,099	944
Postage	387	382
Support Materials	420	499
Office Supplies	1,372	1,368
Website Development	5,700	-
Insurance	450	447
Board Governance	2,631	-
Accountancy Fees	755	640
Legal and Professional Fees	3,479	56
AGM and Annual Report	457	284
Training	571	-
Security Premises Update	3,932	-
Utilities	863	245
Depreciation	927	-
Total Expenses	105,060	81,080
Surplus (Deficit)	18,010	15,737

These accounts have been examined independently and were approved by the trustees on 30.10.15. Based on advice from the Charity Commission, signed copies are not ordinarily released into the public domain to prevent the signatures being re-used illegally. Signed versions are held by Advocacy After Fatal Domestic Abuse (AAFDA).

BALANCE SHEET AS AT 5th April 2015

	2015	2014
Assets	£	£
<u>Fixed Assets</u>		
Computer Equipment as at 6th April 2014	377	0
Additions	2,776	0
Less Depreciation	1,303	0
Net Book Value as at 5th April 2015	1,850	0
<u>Current Assets</u>		
Cash in bank	93,362	74,320
Prepaid expenses	689	0
Total Current Assets	94,051	74,320
<u>Current Liabilities</u>		
Amounts falling due within one year	7,143	8,201
Deferred Income	4,628	0
Total Current Liabilities	11,771	8,201
NET CURRENT ASSETS	82,280	66,119
TOTAL ASSETS LESS CURRENT LIABILITIES	84,130	66,119
<u>FUNDS</u>		
Unrestricted funds as at 6th April 2014	41,120	40,383
Surplus (deficit) for the year ended 5th April 2015	18,010	15,737
Transfer to Designated Reserves	59,130	56,120
	0	15,000
Unrestricted funds as at 5th April 2015	59,130	41,120
Designated funds for Capacity Building	25,000	25,000
TOTAL FUNDS	84,130	66,120

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